

## **Program D: Risk Litigation**

Program Authorization: R.S. 39:1527 - 1544

### **Program Description**

The mission of the Risk Litigation Program is to provide funding for Department of Justice/Litigation Division services used to defend the state against claims and legal action. The Risk Litigation Program will fund expenditures for legal fees and expenses paid to Department of Justice/Litigation Division for cases assigned to LD/DOJ attorneys by the Attorney General's Office. The Office of Risk Management will fund and coordinate the defense of all tort litigation against the state in a cost efficient manner considering both expense and loss dollar pay out. The Division of Risk Litigation Program is the fund from which Department of Justice/Risk Litigation attorney costs are paid.

## RESOURCE ALLOCATION FOR THE PROGRAM

	ACTUAL 2001-2002	ACT 13 2002-2003	EXISTING 2002-2003	CONTINUATION 2003-2004	RECOMMENDED 2003-2004	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0
STATE GENERAL FUND BY:						
Interagency Transfers	0	11,125,814	11,125,814	11,125,814	12,389,868	1,264,054
Fees & Self-gen. Revenues	10,875,559	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	<b>\$10,875,559</b>	<b>\$11,125,814</b>	<b>\$11,125,814</b>	<b>\$11,125,814</b>	<b>\$12,389,868</b>	<b>\$1,264,054</b>
EXPENDITURES & REQUEST:						
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	0	0	0	0	0	0
Related Benefits	0	0	0	0	0	0
Total Operating Expenses	0	350,000	0	0	0	0
Professional Services	0	0	0	0	0	0
Total Other Charges	10,875,559	10,775,814	11,125,814	11,125,814	12,389,868	1,264,054
Total Acq. & Major Repairs	0	0	0	0	0	0
TOTAL EXPENDITURES AND REQUEST	<b>\$10,875,559</b>	<b>\$11,125,814</b>	<b>\$11,125,814</b>	<b>\$11,125,814</b>	<b>\$12,389,868</b>	<b>\$1,264,054</b>
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

This program is funded from Interagency derived from premiums billed for insurance provided by this office and from interest earnings from the self insurance fund. State and Quasi-State agencies obtain insurance from the Office of Risk Management.

## MAJOR FINANCIAL CHANGES

GENERAL FUND	TOTAL	T.O.	DESCRIPTION
\$0	\$11,125,814	0	ACT 13 FISCAL YEAR 2002-2003
			BA-7 TRANSACTIONS:
\$0	\$0	0	None
\$0	\$11,125,814	0	EXISTING OPERATING BUDGET - December 2, 2002
\$0	\$1,264,054	0	Other Adjustments - Funding adjustment for training and equipment
\$0	\$12,389,868	0	TOTAL RECOMMENDED
\$0	\$0	0	LESS GOVERNOR'S SUPPLEMENTARY RECOMMENDATIONS
\$0	\$12,389,868	0	BASE EXECUTIVE BUDGET FISCAL YEAR 2003-2004
			SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE:
\$0	\$0	0	None
\$0	\$0	0	TOTAL SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE
\$0	\$12,389,868	0	GRAND TOTAL RECOMMENDED

## **PROFESSIONAL SERVICES**

This program does not have funding recommended for Professional Services for Fiscal Year 2003-2004.

**OTHER CHARGES**

\$12,389,868	Description
<b>\$12,389,868</b>	<b>SUB-TOTAL OTHER CHARGES</b>
<b>\$12,389,868</b>	<b>TOTAL OTHER CHARGES</b>

## **ACQUISITIONS AND MAJOR REPAIRS**

This program does not have funding recommended for Aquisitions and Major Repairs for Fiscal Year 2003-2004.